Purposes of a Capacity Study at IUPUI

A capacity study at IUPUI could provide information that would help to answer the following questions:

1) What number of students is consistent with our vision for IUPUI? What should we set as the ultimate capacity in terms of student enrollment given our current and projected resources? If there is a mismatch between the vision and resources, what will be required to achieve congruence?

2) Which categories of students (freshmen, transfers, minorities, graduate students, local, Indiana residents at a distance, out-of-state, international) should we recruit? What priority should be established? How should we deploy recruiting staff and dollars?

3) What number and kinds of faculty is consistent with our vision for IUPUI? What resources (particularly physical facilities) are required to support the faculty? If there is a mismatch between the vision and resources, what will be required to achieve congruence?

4) What kinds of advertising about IUPUI should we conduct?

5) How should our 10-year capital spending plan be designed? Is more classroom space needed?

6) When should classes be held and where? How can we convince faculty to teach and students to take classes at times when space currently is available?

7) How will the enrollment targets impact student support services?

8) Can we calculate IUPUI’s investment of faculty/staff/space per student? Per different categories of students? How does IUPUI compare with comparable universities in terms of the ratios calculated in the item above?

9) How many parking spaces/garages do we need for the future?

10) At the ultimate build-out point of the campus, what will be the mix of classroom buildings, offices, and research space?

11) What is the projected impact of IUPUI Online on student enrollment? On physical facilities? On faculty and staff resources?
N.B.  How does the space for medicine, dentistry, and law fit in campus capacity planning?

Currently Available Reports and Resources

1. Report of the IUPUI Scheduling Task Force
2. Reports/Deliberations of the Learning Environments Committee
3. IUPUI in 2000 and Beyond: Summary enrollment goals and objectives of IUPUI schools as well as a general depiction of the likely changing profile of IUPUI students, given development of the Community College of Indiana
4. Space Capacity Analysis - Bi-annual(?) Analysis done for the Higher Education Commission
5. Analyses conducted for IUPUI Master Plan
6. Enrollment Trend and Market Analysis - Combination of IUPUI H.S. Feedback Report and Creative Analytics Enrollment Management Tools, which include: Enrollment analysis and modeling system; Transfer analysis; and Market Share analysis;
7. IUPUI Enrollment Reports - Annual analysis of trends and current status
8. IUPUI Student Survey Results - Entering Student Survey, Continuing Student Survey, NSSE, Alumni Survey, and non-returning student survey